

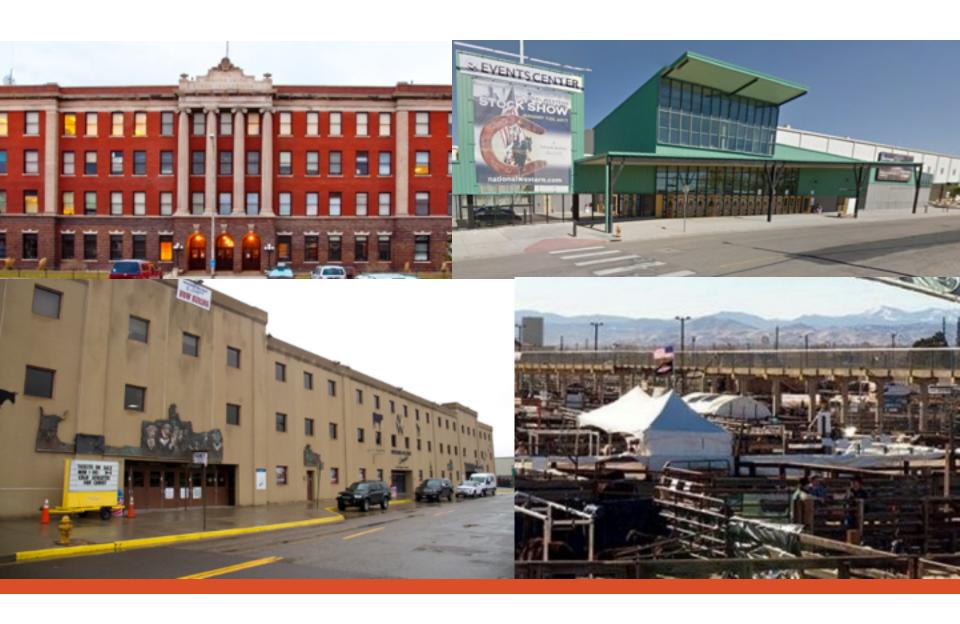
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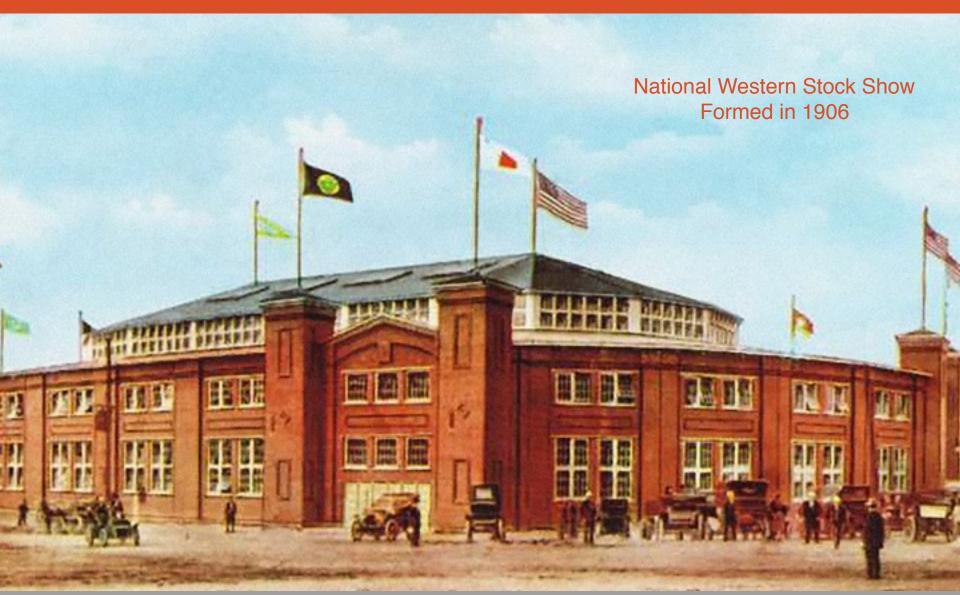
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Design-Build Institute of America

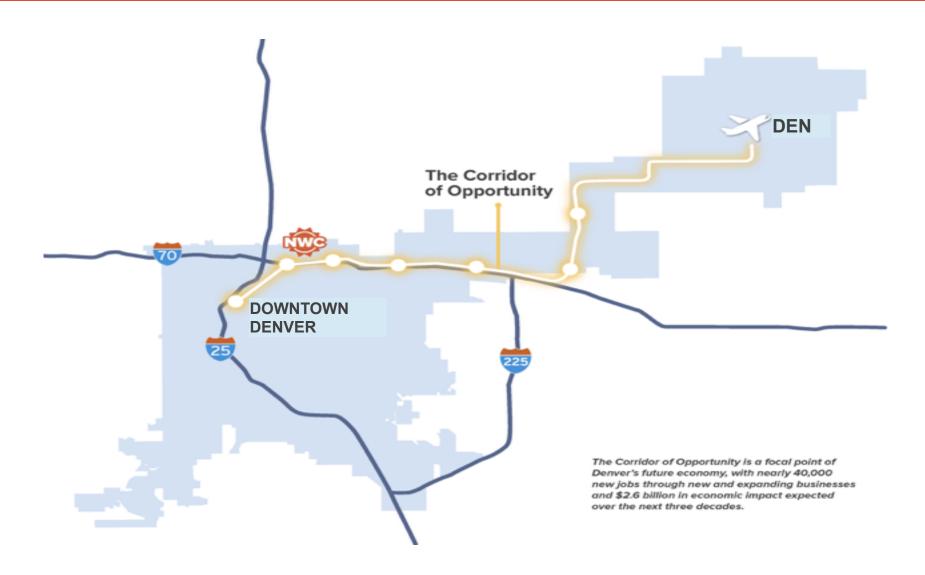




THE NEXT 100 YEARS



IDEALLY LOCATED



FIVE PARTNERS BANDED TOGETHER











OUR SHARED VISION



OUR SHARED MISSION



THE NWC GUIDING PRINCIPLES

Commun ity & Neighbor hood Integrati on Engage River and Nature Celebrate Western Heritage Heritage Celebrate Western Health and Wellness Wellness Wellness Be Pioneerin g: Break Trail and Foster Innovatio n Engage River and Wellness Inspire Health and Wellness Trail and Foster Innovatio ce Enterta Engage Regional, & Global Intelligen ce Experie es	an Ethic of	Build Cultural Crossroa ds



NWC MASTER PLAN

- Connects neighborhoods
- Restores S. Platte River
- Unanimously adopted by City Council
- Moves all event activity north of I-70
- Doubles the size of the NWC from 130 to 250 acres
- Doubles the economic impact
- Creates a dynamic, year-round destination around entertainment, education/research and agribusiness



- Water Resources Center and South Platte Riverfront
- Stockyards/Event Pavilion
- **CSU Equine Sports Medicine** Clinic
- **Equestrian Center**
- **Livestock Center**
- **NWC Transit Station**
- Shared Use/TOD Parking Structure
- Livestock Exchange Building/ Flex Space
- Trade Show/Exhibition Hall
- 10. New Arena
- 11. CSU Center
- 12. Colorado Commons
- 13. Stadium Arena Market
- 14. Coliseum Redevelopment
- 15. Forney Transportation Museum
- 16. Heron Pond/Northside Park
- 17. Globeville Landing Park
- 18. NWSS Operations



THE CAMPUS, LOCAL IMPACT - GLOBAL REACH

Creating a Critical Convergence of Opportunities - Past, Present & Future

- An estimated 250 acres at buildout
- Honoring our past for future generations
- Approximately 2.8 million SF in new and/or renovated facilities
- Brings synergy across commerce, experiential learning, research, entertainment and the arts onto one site
- Campus serves as a critical "bridge" between rural and urban food interests









ACTIVITY TRACKS - EFFORTS SHIFT TO IMPLEMENTATION

Critical Issues:

- Land Acquisition & Entitlements
- Rail Consolidation
- Site Remediation





PRELIMINARY ROADMAP



^{*}Design and construction timelines will depend completely on the trajectory and schedule of the Land Acquisition and Rail Consolidation programs.

WHAT WE'VE BEEN WORKING ON

- √ Land Acquisition
- √ Rail Consolidation
- ✓ Program Management & Reporting
- ✓ NextGEN Agribusiness Economic Development Strategy (local and global)
- ✓ Parking & Transportation Demand Management Study
- ✓ Kicked off 100% Design for Brighton Blvd. 44th to Race Court
- ✓ Delgany Interceptor Study









2017 WORK PLAN HIGHLIGHTS

- Continued acquisition of land to fulfill campus vision
- Shortline railroad path forward, including rail <u>preferred</u> consolidation plan (begin design)
- Start demo to clear the path
- Development (detailing) of program scope, schedule and budget and release first official schedule
- Development of program controls process
- NextGEN Agribusiness Economic Development Strategy 2.0
- Coordination with CSU & Denver Water on the Water Center planning
- NDCC project coordination with Washington Street and Heron Pond/Heller Open space planning

WHAT'S COMING UP....

Project	Consultant	Status
Campus Placemaking	TBD	RFP process in progress
Demolition	TBD	RFP released
Brighton Blvd. 47 th to Race Court – Construction	TBD	Integrated Construction Contract (Kiewit) – RFQ/P released fall 2017
Historic Structure Assessment & Market Study – 1909 Stadium Arena	TBD	RFP to be released May 2017

WHERE ARE CITY OPPORTUNITES ADVERTISED?

- ✓ The Daily Journal3 days (mandated by XO8)
- ✓ www.work4denver.com
- ✓ Look ahead by quarter as well as current and historic
- www.QuestCDN.com
- ✓ Office of Economic Development Opportunity Update Contracting leads and events from DSBO

LOCAL IMPACT - GETTING CERTIFIED

www.Denver.mwdbe.com



Kinds of Certifications



Get Certified



Project Goals



Bidding Opportunities

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CSU EQUINE SPORTS MEDICINE

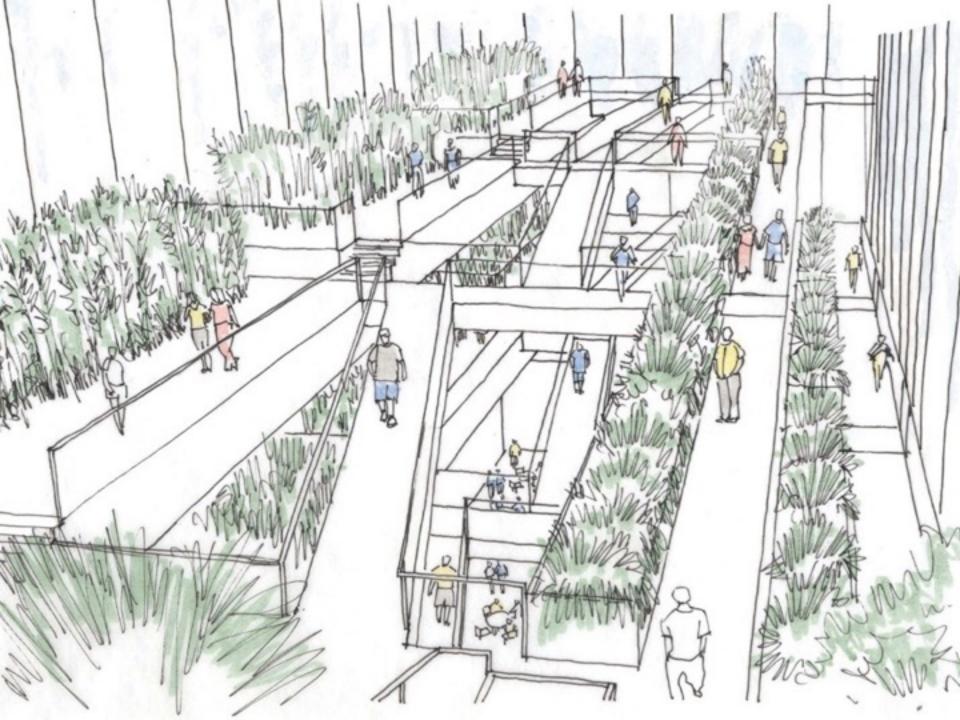
- K-12 Educational Facilities and Programs
- Collaboration with Private/Non-Profit Partners
- Equine Sports Medicine-Onsite Treatment for Equine Athletes
- Equine Assisted
 Therapy with Temple
 Grandin Equine Center
- Small Animal Community
 Outreach Clinic



CSU CENTER

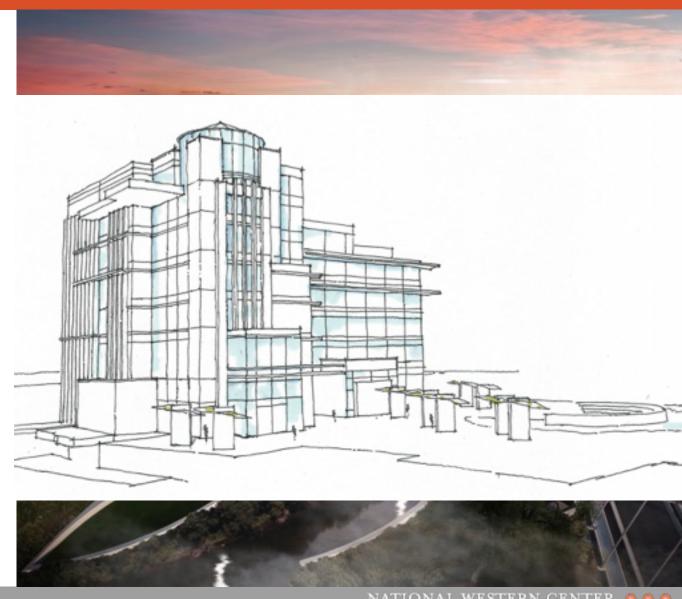
- Classroom and Lab Space
- Performing and Visual Arts Space
- Denver Urban
 Extension Center
- Shared Exhibit Space
- Community Space
- K-12 Food Systems Exploration Center
- Business Incubation
- Agribusiness
 Collaboration





CSU WATER RESOURCES CENTER

- Denver Water Quality Lab
- Innovation/Incubation Space
- Educational Space
- Research and teaching labs
- Workforce Development
- 250 seat auditorium
- Restaurant/Café
- Fishing/skate pond
- Outdoor classroom
- "Observatory" on top floor



PROPOSED CSU ACTIVITY AT WRC

- Agricultural Innovation Center
- One Water Solutions Institute
- Food-Energy-Water Nexus
- One Health Institute
- CSU Water Center/CO Water Institute
- Others?





NEXTGEN AGRIBUSINESS GROWING COLORADO AGRICULTURE

Goal: leverage NWC agriculture-related development and innovative partnerships to drive job growth and economic opportunity.

- Regional partnerships as a winning formula for Colorado investments
- Denver's Corridor of Opportunity, linking DUS to DEN
- CSU Report: Ag Innovation Clusters Value Chain (2014)
- NextGen Ag Study 1 (July 2016)
- NextGen Ag Study 2 (2016-17)
- Proposed Agribusiness Commission (2017)



"Agribusiness Innovation Triangle"™

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